

Project Name:	Data Warehouse and Data Mining
	http://www.miamidade.gov/itgovernance/library/business_cases_2005/BC_HR_DataWarehouse_FY0506_Section_A.pdf
Department Name:	ERD
Project Amount:	Unknown at this time.

EVALUATION CRITERIA	RATING (Use drop down boxes)	Comments/Instructions
A. BUSINESS IMPACT		
1. How closely are the project's objectives aligned with County's strategic plan?	3	5= Strong Alignment, 1=No Alignment
2. Is the project an enterprise solution that will be used by more than one agency?	YES	Yes or No
3. To what extent will the project improve internal workflow and productivity and enhance customer service? See tab below for examples on how to rate.	3	5=Major Impact, 1=Minimal Impact
4. How well have projected benefits been identified and quantified? See tab below for examples on how to rate.	3	5=Benefits clearly identified/quantified, 1=Benefits not identified
B. ARCHITECTURAL FIT		
5. To what extent will the project serve to improve the County's underlying technical infrastructure?	3	5=Major Infrastructure Improvement, 1=No Improvement
C. OTHER		
6. Is the project a mandate (i.e., required by legislation or regulation)?	NO	Yes or No
7. Is this project the agency's first or only priority?	NO	Yes or No
8. Is the proposed project the subsequent phase of a project that is currently in progress or has recently been completed?	NO	Yes or No
9. Does the project introduce a new technology that will or can be evaluated for potential use elsewhere in Miami-Dade County (a pilot or "frontier" project)? See tab below for examples on how to rate.	YES	Yes or No

Additional Comments (Optional):
1. Can potentially improve customer service interanally when user departments request certain reports from ERD as well as externally when customers require a public records request for example. 3. Improves internal workflow and productivity; moderate impact to customer service. 4. Benefits were identified, but not quantified. 5. Improves data warehousing infrastructure for storage and retrieval. 8. These are consulting services to strategize, prioritize, and develop an implementation plan for